

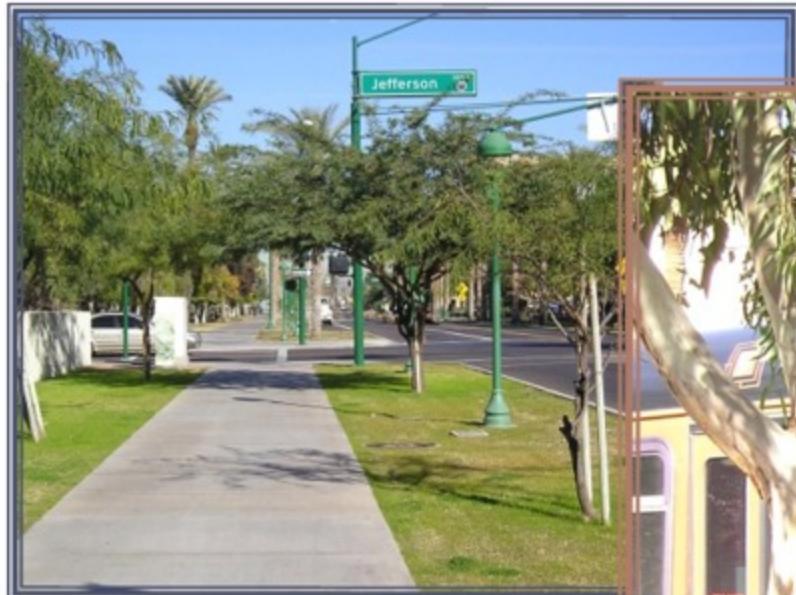
Arizona State Transportation Improvement Program

S.T.I.P.

Fiscal Years 2004 -2006



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Approved by FHWA and FTA
February 18, 2004

ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
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INTRODUCTION

The Transportation Equity Act for the 21st Century (TEA-21) requires each State to submit a Statewide Transportation Improvement Program (STIP) and provides that:

All highway and transit projects in the state, funded under Title 23 and the Federal Transit Act, must be included in a federally approved STIP. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for programming, including transportation enhancements. Additionally, in air quality non-attainment areas, only those regionally significant projects, which have been determined to conform under the requirements of the Transportation Conformity Rule of 1995, may be included in the STIP.

There must be an opportunity for public comment on the proposed improvement program and it must be reviewed and approved at least biennially by the Secretary of Transportation.

The projects listed in this STIP must meet all the criteria, which are required under TEA-21. Depending on future conditions, certain projects may be revised as they reach the final design stage or added, as transportation needs change. If any revisions occur, action will be taken to amend the STIP as needed. The projects are listed for fiscal years 2004, 2005, and 2006.

CERTIFICATIONS

These certifications of the transportation planning process provide that the transportation planning process is being carried out in accordance with the requirements of TEA-21:

23 USC 135 and Section 8 of the Federal Transit Act;

Section 1101 (b) of the TEA-21 related to Disadvantaged Business Enterprises in FHWA and FTA-funded projects;

Provisions of the American with Disabilities Act OF 1990;

Provisions of 49 CFR Part 20 regarding restrictions on influencing certain Federal activities; and

Sections 174 and 176 (c) and (d) of the Clean Air Act.

THE STIP PROGRAMMING PROCESS

The Arizona Department of Transportation (ADOT) compiled the three-year project list in cooperation with all federal agencies, rural Council of Governments (COGs), and Metropolitan Planning Organizations (MPOs) as required under TEA-21. All projects are also within the short-range guidelines of the State Transportation Plan published December 1994. The following is an overview of the process used by ADOT, MPOs, and Rural COGs in defining the projects, which are listed in the STIP. Federal land projects are selected in accordance with 23 CFR Part 660.

ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members of the board serve a six-year term and represent all geographic regions of the state. This seven-citizen board not only presides over the establishment of priorities but also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities. The Priority Planning Advisory Committee is guided by a number of policies, which are established by the Transportation Board. The current policies address the following topics:

Commitment to State Highway System	Transportation Systems Management
Commitment to take full advantage of Federal-Aid	Non-Interstate System Rest Areas
Commitment to Value Engineering	Non-Interstate System Landscaping
Program Categories	Interstate System Rest Areas
General Criteria for Highway Projects	Passing Lanes
Joint Sponsorship Criteria	Ports-Of-Entry
Interstate Funding	Transit
Controlled Access Systems	

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs.

Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professional planners and engineers.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

Highway Projects Prioritized

There are many different ways to prioritize a project. Among these are the significance of the route, average daily travel, number of accidents, safety factors, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field: the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document for each Program, selection committees are established at ADOT's request by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects.

Public Hearings

After release by the Transportation Board, a tentative five-year Program is distributed throughout the state to local elected officials, transportation agencies, and other interested parties.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state at which all viewpoints can be heard regarding the five-year Program.

THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS- COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

By Governor's executive order, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or regional basis. Councils of Governments are established by the agreement of local governments within each of these planning areas for the purposes of carrying out the intent of the Executive Order. (See COG Listing and Area Map).

The Arizona Department of Transportation recognizes and assists the Councils of Governments as area wide transportation planning agencies through the provision of technical and financial support. Advisory assistance is provided to the non-metropolitan Councils of Governments through ADOT's local assistance program. Transportation planning funds are made available by ADOT to all the rural COGs.

MAG, PAG, FMPO and YMPO are designated by the Governor as the Metropolitan Planning Organizations (MPOs) for the Phoenix, Tucson, Flagstaff and Yuma metropolitan areas respectively. As such, these agencies are responsible for developing comprehensive long-range transportation plans including both long-range and system management elements, the five-year Transit Plan, and the Transportation Improvement Programs (TIPs). Specific transportation planning responsibilities of the Councils of Governments are outlined in their annual work programs, which are approved at the local, state and federal levels. Typical planning activities include: the development of goals and objectives; issue review; data collection and analysis; forecasting needs and deficiencies; developing and selecting alternative plans; and performing special transportation studies. Public input and impact analysis is very important aspects of regional plan development. Priority programming for certain federally funded programs is also an important COG planning responsibility.

The Regional Transportation System Plan

TEA-21 requires that all urban areas with a population over 50,000 must have a transportation plan based on a coordinated, comprehensive, continuing planning process. This requirement has remained in effect and is now the responsibility of the designated MPO. The plan must be reaffirmed each year by the Regional Council and should be subjected to major review and re-analysis every few years.

The Transportation System Plan is the first step in the programming process. This plan must take into account population and growth projections, land use patterns and densities, income, the economy, and travel habit characteristics. The Transportation Plan must be consistent with the Regional Development Plan, the State Implementation Plan for Air Quality, and the Waste and Water Quality Plan.

In the development of the plan, consideration should be given to all modes of travel, environmental evaluations, energy conservation, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public forums, discussion, presentations, hearings and other appropriate media are encouraged and actively pursued.

The Regional Transportation System Plan should also identify general areas where new major facilities should be constructed, where additions should be made to the street system, the nature, size, and coverage area of the transit system, and the amount of usage anticipated on each mode of travel. Cost estimates, implementation responsibilities, and phased development schedules may also be part of the plan.

Regional Transportation Priority Recommendations

The Councils of Governments, working in concert with the local governments within their respective planning regions, establish priorities for federal-aid transportation projects within their region. The COGs are also encouraged to make priority recommendations for the construction and improvements of facilities on the State Highway System.

The COGs participate in the deliberations of the Priority Planning Advisory Committee and the State Transportation Board in the annual development and adoption of the ADOT five-year Construction Program. The STIP is composed of the first three years of the five-year Construction Program.

Opportunities for Public Comment

The Councils of Governments' decision-making process affords numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, Corridor profiles have been developed which will eventually lead to programmable projects. Meetings are held for each Corridor Profile enabling the public to present their views. Copies of the draft STIP were sent to the Arizona Department of Transportation engineering districts and were available for review and comment from the public. A newspaper advertisement regarding the STIP was published statewide.

FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION

ESTIMATED FEDERAL AID HIGHWAY APPORTIONMENTS & ALLOCATION

(Millions of Dollars)

	ESTIMATED FY 03-04 ARIZONA APPORTIONMENTS	ESTIMATED FY 04-05 ARIZONA APPORTIONMENTS	ESTIMATED FY 05-06 ARIZONA APPORTIONMENTS
APPORTIONMENTS			
INTERSTATE MAINTENANCE	\$107.1	\$107.1	\$107.1
NATIONAL HIGHWAY SYSTEM	116.0	116.0	116.0
SURFACE TRANSPORTATION PROGRAM	127.7	127.7	127.7
BRIDGE REPLACEMENT & REHABILITATION	13.2	13.2	13.2
CONGESTION MITIGATION & AIR QUALITY	38.4	38.4	38.4
RECREATIONAL TRAILS	1.1	1.1	1.1
HIGHWAY PLANNING & RESEARCH	9.5	9.5	9.5
METROPOLITAN PLANNING	3.8	3.8	3.8
MINIMUM GUARANTEE	58.5	58.5	58.5
SUBTOTAL	\$475.3	\$475.3	\$475.3
APPORTIONMENT DISTRIBUTION BY ENTITY			
MAG	76.1	76.1	76.1
PAG	14.8	14.8	14.8
ADOT	361.1	361.1	361.1
OPTIONAL USE BY MAG, PAG, & OTHER LOCALS	13.3	13.3	13.3
OTHER LOCALS	10.0	10.0	10.0
SUBTOTAL	\$475.3	\$475.3	\$475.3
		GRAND TOTAL FY04-06	\$1,425.9

Portion of State Transportation Funds are flexed to FTA for Transit projects Statewide

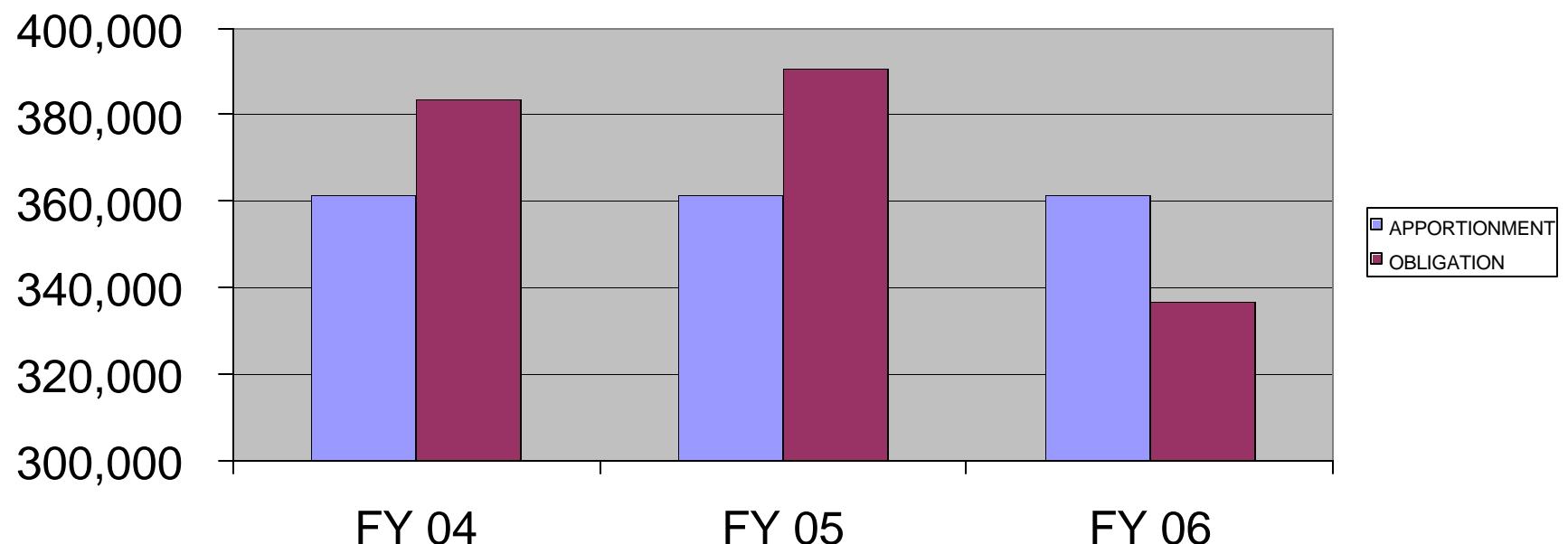
HIGHWAY FINANCIAL SUMMARY

Fiscal Years 04 - 06

DESCRIPTION	FY 04	FY 05	FY 06	TOTAL	SUB TOTAL	TOTAL
APPN TOTAL FY 04-06	361,100	361,100	361,100	1,083,300		
TOTAL AVAILABLE	361,100	361,100	361,100		1,083,300	
SW PROG EXCL MAG/PAG	361,113	362,615	294,011	1,017,739		
AC CONVERSIONS FY 04 SW	159,192			159,192		
AC CONVERSIONS FY 05 SW		236,930		236,930		
AC CONVERSIONS FY 06 SW			228,540	228,540		
LESS AC PROJECTS FY 04 SW	(136,852)			(136,852)		
LESS AC PROJECTS FY 05 SW		(209,086)		(209,086)		
LESS AC PROJECTS FY 06 SW			(185,943)	(185,943)		
TOTAL OBLIG & AC ADJUSTMENTS	383,453	390,459	336,608		1,110,520	
BALANCE OF APPORTIONMENTS	(22,353)	(29,359)	24,492			(27,220)

PLANNED OBLIGATIONS VS APPORTIONMENT'S

PLANNED OBLIGATIONS VS APPORTIONMENTS FY 04 - FY 06 IN THOUSANDS \$



PLANNED ADVANCED CONSTRUCTION PROJECTS

TRACS	FA NO	PROGD YR	RTE	SFX	MP	FND SRC	LOCATION	TYPE OF WORK	Length	CURR COST
H458201C	010-D (007)	2004	10		236.4	NH	MARANA TI - CORTARO RD TI	Widen Mainline & Structures.	10.3	\$21,300
H576801C	040-D	2004	40		197.4	BR	RIO DE FLAG BRIDGE EB & WB	Bridge Replacement (STR #1265 & 1266)	0.1	\$10,000
H560101C	060-B (007)B	2004	60		153.2	NH	67TH AVE / NORTHERN	Construct Structure	0.0	\$12,374
H595503C	085-B (007)A	2004	85		125.4	NH	MP 126.08 - MP 130.71	Construct Roadway	5.1	\$12,079
H595505C	085-B (009)	2004	85		139	NH	MP 139.01 - MP 142.49	Construct Roadway		\$9,322
H595506C	085-B (006)	2004	85		142.5	NH	MP 142.49 - MP 147.60	Construct Roadway NB		\$9,000
H503701C	191-B	2004	191		87.4	STP	MP 87.4 - MP 91.6 (SEGMENT I)	Construct new roadway east of existing	4.2	\$12,634
H503706C	191-B (004)	2004	191		97.8	STP	MP 97.8 - MP 100.7 (SEGMENT IV)	Construct new roadway		\$7,126
H577403C	900-A (053)	2004	195		5.5	STP	AVE E 1/2 - AVE B	Construct 4 lane divided highway	3.5	\$10,049
C	202-A	2004	202	L	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	NA	\$26,297
H637102C	900-A(071)	2004	999		0	ACNH	MAG REGIONAL FWY PHS II	RUBBERIZED ASPHALT	25.5	\$6,671
TOTAL FY 2004 SW										\$136,852
H584401C	015-A	2005	15		13	IM	VIRGIN RIVER - STATE LINE	Spot mill and level, + ARFC		\$9,300
H521001C	017-A (010)	2005	17		208.9	IM	PEORIA - GREENWAY	Construct auxiliary lanes and walls	3.0	\$14,000
H516101C	017-A	2005	17		224	IM	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI		\$8,200
H458401C	040-D	2005	40		253.6	IM	NORTH PARK TI	Reconstruct TI	1.0	\$12,000
H584701C	040-D	2005	40		268	IM	JACKRABBIT ROAD - E. JOSEPH CITY TI	RR (4"TL & 2" PL) + 2" AC + ARFC		\$8,750
H595504C	085-B (008)	2005	85		150.4	NH	MC 85 TO I10	Construct Roadway	1.0	\$19,304
H592401C	093-B	2005	93		96	NH	OLD US 93 TO ANTELOPE WASH	Construct Parallel Roadway	5.6	\$21,700
H554401C	093-B (002)	2005	93		155.9	NH	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	3.1	\$21,000
H582501C	093-B (008)	2005	93		199.7	NH	WICKENBURG BY-PASS	Construct By-Pass	1.0	\$27,000
H511801C	095-C	2005	95		144.4	NH	PARKER - LAKESIDE	Reconstruct roadway		\$8,378
H615501C	188-A (001)	2005	188		214.9	STP	WHEATFIELDS - US 60	Construct Roadway	4.1	\$10,000

H436001C	191-D (002)	2005	191		367	STP	NAHATA' DZIL ROAD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	\$11,154
C	191-C	2005	191		151	NH	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches		\$8,500
C	202-A	2005	202	L	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	0.0	\$20,000
H637103C	900-A (072)	2005	999			NH	MAG REGIONWIDE	Quiet Pavement (Phase 3)		\$9,800
TOTAL FY 2005 SW									\$209,086	
C		2006	10		254.3	NH	PRINCE ROAD - 29TH STREET	Reconstruct & widen roadway	5.5	\$122,413
H466203C	060-D (009)	2006	60		212.2	STP	FLORENCE JCT- GONZALES PASS, PH I	Reconstruct roadway (widening)	6.0	\$27,000
H595507C	085-B	2006	85		130.7	NH	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	6.3	\$15,665
		2006	179		312.6	STP	THE "Y"	Construct roadway.	0.8	\$10,865
C	195	2006	195		0	STP	GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	26.0	\$10,000
TOTAL FY 2006 SW									\$185,943	
MAG PROJECTS										
H578101C	202-B-(006)	2004	202	L	21.3	STP	HIGLEY RD - POWER RD	Construct Roadway	2.0	\$30,299
H591301C	202-C- 506	2004	202	L	33	STP	POWER ROAD - ELLIOT ROAD	Construct Roadway	3.5	\$60,000
H591101C	202-C (003)	2005	202	L	36.5	MAG/STP	HIGLEY ROAD - POWER ROAD	Construct Roadway	2.0	\$21,000
H591401C	202-C	2005	202	L	38.5	STP	FRYE ROAD - HIGLEY RD	Construct Roadway	2.4	\$50,000
H591201C	202-C	2005	202	L	40.9	STP	GILBERT RD - FRYE RD	Construct Roadway	3.8	\$67,000
H578301C	202-B (002)	2006	202	L	27.8	MAG/STP	UNIVERSITY DR - SOUTHERN AVE	Roadway Construction	2.2	\$45,000
H568604C	202-C	2006	202	L	30.1	STP	US 60 / 202L TI, PHASE II	Roadway Construction	1.0	\$60,307
TOTAL MAG									\$333,606	

ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED

TRACS	FA NO	PROGD YR	RTE	SFX	MP	FND SRC	LOCATION	TYPE OF WORK	Leng	CONV 04	CONV 05	CONV 06
H458201C	010-D (007)	2004	10		236.4	NH	MARANA TI - CORTARO RD TI	Widen Mainline & Structures.	10.3	4,000	12,000	5,300
H576801C	040-D	2004	40		197.4	BR	RIO DE FLAG BRIDGE EB & WB	Bridge Replacement	0.1	3,000	7,000	-
H560101C	060-B (007)B	2004	60		153.2	NH	67TH AVE / NORTHERN	Construct Structure	0.0	500	500	500
H595503C	085-B (007)A	2004	85		125.4	NH	MP 126.08 - MP 130.71	Construct Roadway	5.1	5,000	7,079	
H595505C	085-B (009)	2004	85		139	NH	MP 139.01 - MP 142.49	Construct Roadway		4,000	5,322	-
H595506C	085-B (006)	2004	85		142.5	NH	MP 142.49 - MP 147.60	Construct Roadway NB		4,000	5,000	-
H503701C	191-B	2004	191		87.4	STP	MP 87.4 - MP 91.6 (SEGMENT I)	Construct new roadway east of existing	4.2	4,634	8,000	-
H503706C	191-B (004)	2004	191		97.8	STP	MP 97.8 - MP 100.7 (SEGMENT IV)	Construct new roadway		3,000	4,126	-
H577403C	900-A (053)	2004	195		5.5	STP	AVE E 1/2 - AVE B	Construct 4 lane divided highway	3.5	3,000	7,000	-
C	202-A	2004	202	L	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	NA	4,000	10,000	16,297
H637102C	900-A(071)	2004	999		0	ACNH	MAG REGIONAL FWY PHS II	RUBBERIZED ASPHALT	25.5	6,671	-	-
H584401C	015-A	2005	15		13	IM	VIRGIN RIVER - STATE LINE	Spot mill and level, + ARFC			4,000	5,300
H521001C	017-A (010)	2005	17		208.9	IM	PEORIA - GREENWAY	Construct auxiliary lanes and walls	3.0		8,000	6,000
H516101C	017-A	2005	17		224	IM	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI			4,000	4,200
H458401C	040-D	2005	40		253.6	IM	NORTH PARK TI	Reconstruct TI	1.0		6,000	6,000
H584701C	040-D	2005	40		268	IM	JACKRABBIT ROAD - E. JOSEPH CITY TI	RR (4"TL & 2" PL) + 2" AC + ARFC			4,000	4,750
H595504C	085-B (008)	2005	85		150.4	NH	MC 85 TO I-10	Construct Roadway	1.0		7,304	12,000

TRACS	FA NO	PROGD YR	RTE	SFX	MP	FND SRC	LOCATION	TYPE OF WORK	Leng	CONV 04	CONV 05	CONV 06
H592401C	093-B	2005	93		96	NH	OLD US 93 TO ANTELOPE WASH	Construct Parallel Roadway	5.6		9,700	12,000
H554401C	093-B (002)	2005	93		155.9	NH	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	3.1		9,000	12,000
H582501C	093-B (008)	2005	93		199.7	NH	WICKENBURG BY-PASS	Construct By-Pass	1.0		13,000	14,000
H511801C	095-C	2005	95		144.4	NH	PARKER - LAKESIDE	Reconstruct roadway			4,000	4,378
H615501C	188-A (001)	2005	188		214.9	STP	WHEATFIELDS - US 60	Construct Roadway	4.1		10,000	-
H436001C	191-D (002)	2005	191		367	STP	NAHATA' DZIIL ROAD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8		6,154	5,000
C	191-C	2005	191		151	NH	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches			4,000	4,500
C	202-A	2005	202L		0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	0.0		10,000	10,000
H637103C	900-A (072)	2005	999			NH	MAG REGIONWIDE	Quiet Pavement (Phase 3)			4,000	5,800
C		2006	10		254.3	NH	PRINCE ROAD - 29TH STREET	Reconstruct & widen roadway	5.5			20,000
H466203C	060-D (009)	2006	60		212.2	STP	FLORENCE JCT-GONZALES PASS, PH I	Reconstruct roadway (widening)	6.0			10,000
H595507C	085-B	2006	85		130.7	NH	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities incl)	6.3			8,000
		2006	179		312.6	STP	THE "Y"	Construct roadway.	0.8			10,865
C	195	2006	195		0	STP	GOLDWATER RANGE	Construct 4 lane divided highway, Phs A	26.0			10,000
H513701C	060-B(002)B	CURR AC	060		160	AC-NH	US 60, 27TH/THOMAS/91ST RAMPS	CONSTR STRUCTURE	0.0	25	25	25
H601401C	010-A(005)	CURR AC	010		002	ACIM	EHRENBURG POE-QUARTZSITE	AC + AR-ACFC	11.7	7,458	-	-

TRACS	FA NO	PROGD YR	RTE	SFX	MP	FND SRC	LOCATION	TYPE OF WORK	Leng	CONV 04	CONV 05	CONV 06
H516301C	019-A(010)	CURR AC	019		007	ACHPPSTP	I-19, RUBY RD TI-RIO RICO TI	FRNTG ROAD	3.6	2,000	2,089	-
H610001C	051-A(003)	CURR AC	051		000	ACNH	SR 51, I10 TO SHEA BLVD	HOV LANES	8.5	39,937	-	-
H569601C	085-A(002)	CURR AC	085		041	AC-TEA	AJO SIDEWALKS	CONSTR SIDEWALKS	1.0	329	-	-
H534801C	093-B(004)B	CURR AC	093		125	ACNH	PLIOCENE CLIFFS - BIG SANDY	RECONSTR TO 4 LANE DIV	4.5	7,500	2,692	-
H549401C	093-B(001)B	CURR AC	093		138	ACNH	US 93, BURRO CREEK SECTION	CONSTR ROADWAY	4.5	13,890	12,000	-
H497201C	035-1(057)	CURR AC	093		152	ACNH	NO NAME & PLACERITA SECTION	RECST ROADWAY	4.0	2,284	-	-
H441501C	063-1(018)	CURR AC	095		012	ACNH	US 95, SOMERTON - 32ND ST	RECST ROADWAY	1.1	2,291	-	-
H416001C	095-C(004)	CURR AC	095		176	ACNHTEA	SR 95, MCCULLOCH-LONDON BR	CONSTR ROADWAY	13.4	8,000	5,832	-
H407601C	038-1(032)	CURR AC	188		225	ACSTPFLH	RESORT ROAD - DEVORE WASH	CONSTR ROADWAY	7.5	12,000	12,166	-
H577401C	900-A(022)	CURR AC	195		000	ACHPPSTP	YUMA AREA SERVICE HWY	CONSTR ROADWAY	0.1	46	-	-
H386803C	326(012)	CURR AC	260		218	ACSTP	COTTONWOOD-CAMP VERDE	CONSTR ROADWAY	0.0	9,222	-	-
H447301C	053-2(035)B	CURR AC	260		266	ACNH	SR 260, KOHL'S RANCH SECTION	RECST ROADWAY	2.9	12,280	12,000	-
H468101C	008-A(014)B	CURR AC	008		003	ACIM	I-8, AVENUE 3E TI IN YUMA	RECST TI	0.1	25	25	25
H319003C	010-4(175)	CURR AC	010		260	ACIM	I-10/I-19 INTERCHANGE	RECST TI	1.1	25	25	25
H386803C	326(012)	CURR AC	260		218	ACSTP	COTTONWOOD-CAMP VERDE	CONSTR ROADWAY	0.0	25	25	25
H447201C	053-2(033)	CURR AC	260		272	ACNH	CHRISTOPHER CREEK SECTION	CONSTR ROADWAY	5.0	25	25	25
H492101C	600-8(009)	CURR AC	202	L	013	ACSTP	COUNTRY CLUB - GILBERT	CONSTR ROADWAY	0.0	25	25	25

TRACS	FA NO	PROGD YR	RTE	SFX	MP	FND SRC	LOCATION	TYPE OF WORK	Leng	CONV 04	CONV 05	CONV 06
H537001C	060-C(001)B	CURR AC	060		172	ACNHSTP	US 60, JCT I10 TO VAL VISTA	WIDENING IMPROVEMENTS	16.0	-	19,486	40,170
H560001C	060-B(008)B	CURR AC	060		155	ACNH	US 60, 55th AVE/MARYLAND AV	CONSTR STRUCTURE	0.0	-	360	360
H553201C	060-B(006)B	CURR AC	060		157	ACNH	US 60, 43RD/51ST AVE INTERS CT	CONSTR STRUCTURE	0.0	-	970	970
MAG PROJECTS												
H515001C	202-C(004)	CURR AC	202L		050	ACSTP	SR 202L, PRICE/SANTAN TI	CONSTR ROADWAY	1.0	25	25	25
H508801C	600-7(001)B	CURR AC	202L		054	ACSTP	SR 202L, SANTAN/I-10 TI PH II	CONSTR ROADWAY	0.5	25	25	25
SS50301C	GIL-0(009)	CURR AC	000		GIL	ACSTP	GILBERT PARK & RIDE (FROM FTA)	CONSTR PARK & RIDE	0.0	1,898	-	-
H529901C	600-8(010)B	CURR AC	202L		017	ACSTP	SR 202L, GILBERT - HIGLEY	CONSTR ROADWAY	4.5	9,857	34,915	1,579
H568603C	202-B(005)B	CURR AC	202L		029	ACSTP	SR 202L, LOOP 202/US 60 TI, PH 1	CONSTR ROADWAY	1.0	1,000	1,000	1,000
H591501C	202-C(005)B	CURR AC	202L		031	ACSTP	SANTAN FRWY, ELLIOT-BASELINE	CONSTR ROADWAY	2.0	1,000	1,000	1,000
H625901C	202-C(008)B	CURR AC	202L		039	ACSTP	SR 202L, GREENFIELD, RAY, UPRR	CONSTR BR & RDWY	1.0	345	345	345
H538101C	202-C(001)B	CURR AC	202L		044	ACSTP	SR 202L, ARIZONA AVE-GILBERT	CONSTR ROADWAY	3.1	2,180	2,180	2,180
H566601C	202-C(002)B	CURR AC	202L		047	ACSTP	SR 202L, DOBSON-ARIZONA AVE	CONSTR ROADWAY	2.4	1,550	1,550	1,550
H541701C	202-C(006)B	CURR AC	202L		054	ACSTP	SR 202L, I-10 / MARICOPA RD TI	CONSTR TI	1.0	579	579	579
H508701C	600-6(001)B	CURR AC	202L		055	ACSTP	I-10/SR 202L INTERCHANGE PH I	CONSTR ROADWAY	2.0	24,473	-	-
TOTAL MAG										42,932	41,619	8,283
TOTAL SW										159,192	236,930	228,540
TOTAL										202,124	278,549	236,823

FEDERAL TRANSIT SUMMARY

ADOT
FY 2004-2006 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2004	2005	2006
Section 5310	FTA Elderly & Persons with Disabilities	\$1,644,879	\$1,644,879	\$1,644,879
Section 5310 - STP	Statewide STP flex to Section 5310	\$1,182,000	\$1,182,000	\$1,182,000
Section 5311	FTA Rural Public Transportation and Inter-City Bus	\$2,770,056	\$2,770,056	\$2,770,056
Section 5311 - STP	Statewide STP flex to Section 5311	\$927,801	\$927,801	\$927,801
	Total	\$6,524,736	\$6,524,736	\$6,524,736

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
FY 2004-2006 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2004	2005	2006
Section 5307	Urbanized Area Formula	\$1,106,000	\$530,000	\$530,000
Section 5307-STP	Statewide STP Flex to Section 5307	\$44,000	\$44,000	\$44,000
Section 5309	FTA Capital Investment Grants and Loans	\$0	\$2,200,000	\$1,400,000
	Total	\$1,150,000	\$2,774,000	\$1,974,000

MARICOPA ASSOCIATION OF GOVERNMENTS
FY 2004-2006 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2004	2005	2006
Section 5307	Urbanized Area Formula	\$25,518,207	\$19,871,049	\$30,894,048
Section 5309	FTA Capital Investment Grants and Loans	\$15,386,250	\$88,249,450	\$112,742,250
CMAQ	Congestion Mitigation Air Quality Fund	\$4,897,527	\$5,383,454	\$0
STP Flex	STP Flex	\$3,246,320	\$6,861,570	\$5,775,118
STP AZ	STP AZ	\$0	\$1,917,867	\$0
Section 5310	FTA Elderly & Persons with Disabilities	\$0	\$0	\$0
Section 5311	FTA Rural Public Transportation and Inter-City Bus	\$0	\$0	\$0
Total		\$49,048,304	\$122,283,390	\$149,411,416

PIMA ASSOCIATION OF GOVERNMENTS
FY 2004-2006 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2004	2005	2006
Section 5307	Urbanized Area Formula	\$8,809,430	\$8,096,430	\$8,068,430
5307- PAG STP	PAG STP Flex to Section 5307	\$0	\$0	\$0
5307 - ADOT STP	Statewide STP Flex to Section 5307	\$822,000	\$822,000	\$0
Section 5309	FTA Capital Investment Grants and Loans	\$4,000,000	\$0	\$0
Total		\$13,631,430	\$8,918,430	\$8,068,430

YUMA METROPOLITAN PLANNING ORGANIZATION
FY 2004-2006 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2004	2005	2006
Section 5303	Metropolitan Planning Program	\$26,000	\$26,000	\$26,000
Section 5307	Urbanized Area Formula	\$774,532	\$424,336	\$791,400
Total		\$800,532	\$450,336	\$817,400

MAG TIP SUMMARY

HIGHWAY FEDERAL FUNDING AVAILABLE AND PROGRAMMED			
Federal Funds Available	FY 2004	FY 2005	FY 2006
CDBG	\$50,000	\$0	\$0
CMAQ	\$34,944,683	\$32,793,853	\$34,964,381
FLHP-IRR	\$2,015,000	\$1,360,000	\$1,040,000
IM	\$2,830,886	\$30,993,581	\$3,772,000
NHS	\$47,852,200	\$62,806,500	\$25,283,600
STP-AZ	\$24,798,071	\$21,047,989	\$2,714,500
STP-HES	\$1,562,000	\$528,000	\$0
STP-MAG	\$41,683,930	\$38,937,936	\$40,245,652
STP-TEA	\$7,823,829	\$0	\$0
Total	\$163,560,599	\$188,467,859	\$108,020,133
Federal Funds Programmed	FY 2004	FY 2005	FY 2006
BR/CDBG	\$50,000	\$0	\$0
CMAQ	\$34,076,895	\$22,220,089	\$20,716,891
FLHP-IRR	\$2,015,000	\$1,360,000	\$1,040,000
IM	\$2,830,886	\$30,993,581	\$3,772,000
NHS	\$47,852,200	\$62,806,500	\$25,283,600
STP-AZ	\$24,798,071	\$21,047,989	\$2,714,500
STP-HES	\$1,562,000	\$528,000	\$0
STP-MAG	\$41,676,000	\$43,380,600	\$35,389,670
STP-TEA	\$7,823,829	\$0	\$0
Total	\$162,684,881	\$182,336,759	\$88,916,661
Over/Under Programmed	\$875,718	\$6,131,100	\$19,103,472
Percent Available	.54%	3.25%	17.69%

HIGHWAY LOCAL FUNDING AVAILABLE AND PROGRAMMED

Local Funds Available	FY 2004	FY 2005	FY 2006
Bonds	\$32,936,947	\$62,556,20	\$55,82,200
General Fund	\$30,514,315	\$14,039,649	\$37,493,617
HURF	\$150,781,800	\$137,383,886	\$84,796,977
Impact Fees	\$10,750,000	\$3,500,000	\$0
Local	\$20,400,00	\$6,060,500	\$36,300
Other	\$26,100,000	\$18,270,700	\$16,166,700
Private	\$77,528,000	\$102,620,000	\$19,450,000
RARF / 15%	\$398,181,729	\$226,135,500	\$183,755,730
Sales Tax	\$4,183,860	\$25,652,197	\$5,046,000
State	\$17,365,072	\$25,619,519	\$19,850,500
Total	\$768,741,723	\$621,838,151	\$422,418,024
<hr/>			
Local Funds Programmed	FY 2004	FY 2005	FY 2006
Local	\$275,666,922	\$267,463,132	\$199,361,794
Private	\$77,528,000	\$102,620,000	\$19,450,000
RARF / 15%	\$398,181,729	\$226,135,500	\$183,755,730
State	\$17,365,072	\$25,619,519	\$19,850,500
Total	\$768,741,723	\$621,838,151	\$422,418,024
(Over)/Under Programmed	\$0	\$0	\$0
Percent Available	\$0	\$0	\$0

PAG TIP SUMMARY

Fiscal Constraint Analysis

(\$000)

	Fund Type					
	2.6%	12.6%	PDAF	STP	5307	5310
Carry Forward from FY03	\$35,413	\$21,542	\$341	\$14,151	\$0	\$0
FY04 Revenues	\$3,599	\$14,163	\$350	\$17,694	\$9,434	\$96
FY04 Expenses	\$20,105	\$36,789	\$588	\$31,402	\$8,809	\$96
Balance/Carry Forward	\$18,907	(\$1,084)	\$103	\$443	\$625	\$0
FY05 Revenues	\$4,245	\$18,914	\$350	\$17,694	\$9,434	\$96
FY05 Expenses	\$12,750	\$19,699	\$0	\$13,761	\$8,096	\$96
Balance/Carry Forward	\$10,402	(\$1,869)	\$453	\$4,376	\$1,963	\$0
FY06 Revenues	\$4,256	\$19,817	\$350	\$17,694	\$9,434	\$96
FY06 Expenses	\$7,200	\$17,928	\$0	\$21,488	\$8,068	\$96
Balance/Carry Forward	\$7,458	\$20	\$803	\$582	\$3,329	\$0

*Expenses include financial accounting such as debt service, which is not listed in the project tables.

ADOT HIGHWAY PROJECTS



STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST (\$000)
2004	24404	H593301C	8B	3	4TH AVENUE @ 24TH STREET	Construct Right Turn Lane		HES	\$196
2004	13003	H206001C	8	55.9	MOHAWK REST AREA	Construct rest area.	0.1	IM	\$5,850
2004	26803	H626401C	10	144.7	7TH STREET - 16TH STREET, WB	Construct auxiliary lane & widen off-ramp		CM	\$125
2004	26803	H626401C	10	144.7	7TH STREET - 16TH STREET, WB	Construct auxiliary lane & widen off-ramp		STATE	\$700
2004	17204	H583901C	10	167.47	RIGGS RD - GILA RIVER BRIDGE	RR(3"TL,2"PL) + ARFC	5.65	IM	\$3,002
2004	22604	H601601C	10	172	RIGGS ROAD - PICACHO PEAK	Sign rehabilitation	60	IM	\$2,500
2004	10404	H458201C	10	236.4	MARANA TI - CORTARO RD TI	Widen Mainline & Structures.	10.3	NH	\$21,300
2004	22304	H574501C	10	267.7	VALENCIA ROAD	Construct sidewalks and bike lanes.	0.2	TEA	\$220
2004	17304	H584301C	10B	378.9	SAN SIMON STREETS	2" AC + SC (Mill CG section)	3.5	STP	\$856
2004	19904	C	17	204.8	GRAND CANAL	Construct bicycle grade separation structure (City of Phoenix sponsor)		CM	\$3,500
2004	26903	C	17	205.3	MARYLAND AVE	Construct bicycle overpass (City of Phoenix sponsor)		CM	\$1,700
2004	17404	H611501C	17	256	BADGER SPRINGS - BIG BUG	RR (3" PL, 4" TL) + 2" AC + ARFC	7	IM	\$397
2004	17404	H611501C	17	256	BADGER SPRINGS - BIG BUG	RR (3" PL, 4" TL) + 2" AC + ARFC	7	IM	\$6,238
2004	17404	H611501C	17	256	BADGER SPRINGS - BIG BUG	RR (3" PL, 4" TL) + 2" AC + ARFC	7	HES	\$2,645
2004	16704	H510401C	19	43	DUVAL MINE RD TI	Reconstruct TI	0.5	STP	\$4,700
2004	16704	H510401C	19	43	DUVAL MINE RD TI	Reconstruct TI		PAG 2.6%	\$8,800
2004	17504	H584601C	40	79.5	SILVER SPRINGS - FORT ROCK	RR (3"PL, 4"TL) + 2"AC + ARFC	6.7	IM	\$3,897
2004	11204	H578001C	40	185	BELLEMONT - WINSLOW	Sign rehabilitation.	1	IM	\$2,072
2004	14104	H576801C	40	197.43	RIO DE FLAG BRIDGE EB & WB	Bridge Replacement (STR #1265 & 1266)	0.1	BR	\$10,000
2004	10402	H210701C	40	235	METEOR CRATER REST AREA	Construct rest area.	0.1	IM	\$6,025
2004	17604	H584701C	40	268	JACKRABBIT ROAD - E. JOSEPH CITY TI	RR (4"TL & 2" PL) + 2" AC + ARFC	9	IM	\$8,750
2004	20604	H581701C	40B	287.6	NAVAJO BLVD., HOLBROOK MID TOWN TI - EAST TI	Reconstruct & widen	2.2	STP	\$3,232
2004	20804	C	60	150.5	83RD AVE & PEORIA	Design & construct at-grade pedestrian crossing	0.2	CM	\$757
2004	86603	H560101C	60	153.2	67TH AVE / NORTHERN	Construct Structure		NH	\$12,374
2004	86603	H560101C	60	153.2	67TH AVE / NORTHERN	Construct Structure		GVT	\$500
2004	16305	H537002C	60	175.9	COUNTRY CLUB WAY	Construct multi-use path bridge		CM	\$1,250
2004	16305	H537002C	60	175.9	COUNTRY CLUB WAY	Construct multi-use path bridge		STATE	\$400
2004	20004	H601501C	60	184	VAL VISTA DRIVE TI	Widen structures for dual left turn lanes and two through lanes (1 of 2-CMAQ portion)		MAG/STP	\$850

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST (\$000)
2004	20004	H601501C	60	184	VAL VISTA DRIVE TI	Widen structures for dual left turn lanes and two through lanes (1 of 2-CMAQ portion)		CM	\$1,478
2004	19102	H552901C	60	291	SALT RIVER CANYON (EB)	Construct truck escape ramp	1	HES	\$3,000
2004	12004	H355201C	60	366	CERRO MONTOSA - SUMMIT	Construct climbing lane.	3.3	NH	\$1,800
2004	19703	H555801C	64	276	KAIBAB FOREST BDY - OPEN VISTA	3" AC + ARFC	12	STP	\$4,962
2004	17804	H629501C	69	280.95	JCT SR 169 - PRESCOTT VALLEY	Mill 1/2" + 1/2" ARFC	5.85	NH	\$1,162
2004	18004	H584901C	70	367	GREENLEE CO. LINE - DUNCAN	3" AC + SC	12	STP	\$2,904
2004	22104	H573501C	77	68.5	MIRACLE MILE (I-10 TO ORACLE RD)	Construct sidewalks	1	TEA	\$520
2004	22204	H615901C	77	69.5	MIRACLE MILE TO PRINCE RD	Construct sidewalks.	1	TEA	\$316
2004	22803	H600001C	77	74.9	ORACLE RD, RIVER - INA (MULTI USE LANES)	Add shoulders and culvert extensions		TEA	\$440
2004	22803	H600001C	77	74.9	ORACLE RD, RIVER - INA (MULTI USE LANES)	Add shoulders and culvert extensions		PAG 2.6%	\$3,100
2004	18104	H585001C	77	120.4	ARAVAIPA CREEK - WINKELMAN	RR 3" AC + ARFC	13.6	NH	\$5,755
2004	18104	H585001C	77	120.4	ARAVAIPA CREEK - WINKELMAN	RR 3" AC + ARFC	13.6	HES	\$1,600
2004	18204	H629401C	80	346.2	JCT DOUBLE ADOBE RD - COCHISE JR. COLLEGE	1/2" MILL+ ARFC	11.1	NH	\$990
2004	18304	H585201C	82	3.1	NOGALES CITY LIMITS - PATAGONIA LAKE RD	RR 3" + ARFC	9.2	STP	\$2,566
2004	12602	H466501C	82	5.5	SANTA CRUZ RIVER BRIDGE #1478	Bridge Replacement.	0.1	BR	\$4,700
2004	17802	H423901C	82	15	SR 82, MP 15	Rockfall containment.	1.7	STP	\$1,300
2004	50299	R	83	0	SONOITA - PATAGONIA	Scenic easement acquisition.	2	TEA	\$584
2004	14804	H595503C	85	126.08	MP 126.08 - MP 130.71	Construct Roadway	4.63	NH	\$12,809
2004	15104	H595505C	85	139.01	MP 139.01 - MP 142.49	Construct Roadway	3.48	NH	\$11,236
2004	10705	H595506C	85	142.49	MP 142.49 - MP 147.60	Construct Roadway (NB mainline)	5.11	NH	\$9,000
2004	24704	H624401C	86	113.86	SELLS WASH PEDESTRIAN BRIDGE	Construct Pedestrian Bridge	0.03	TEA	\$354
2004	14204	H576701C	87	344.6	LITTLE COLORADO RIVER BRIDGE #229	Bridge Replacement. Proposed project is eligible for HBRRP funds. This historically significant structure requires special documentation & procedures through the State Historic Preservation Office.	0.6	BR	\$6,800

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST (\$000)
2004	12802	H552301C	89A	382.4	SR 89A, MP 382.4	Rockfall Containment	0.2	STP	\$2,000
2004	18904	H585501C	95	126	MP 126 - JCT SR 72	3" AC + FC	5.7	NH	\$1,440
2004	22702	H527301C	98	340	SQUARE BUTTE - NAVAJO COUNTY LINE	ARFC	9	STP	\$701
2004	20403	H567601C	98	348.4	INSCRIPTION HOUSE-JCT US 160	Cold Recycle + ARFC	13.16	STP	\$2,537
2004	19104	H584201C	160	341	E TUBA CITY - NAVAJO CO. LINE	3" AC + ARFC	17	NH	\$6,413
2004	19204	H585601C	160	416	DENNEHOTSO - LINZ	3" cold recycle + ARFC	8	HES	\$55
2004	19204	H585601C	160	416	DENNEHOTSO - LINZ	3" cold recycle + ARFC	8	NH	\$1,549
2004	21304	H603101C	163	396.16	LAGUNA WASH PEDESTRIAN BRIDGE	Construct new bridge.	0.1	TEA	\$1,383
2004	###04	H528205D	189	.1	MARIPOSA RD POE, NOGALES	Design of parking areas and road improvements	0.1	CBI	\$275
2004	15604	H503706C	191	97.6	MP 97.6 - MP 100.72 (SEGMENT IV)	Construct new roadway east of existing	3.12	STP	\$7,126
2004	19304	H585801C	191	175	CORONADO TRAIL	2" AC + SC	6	STP	\$1,435
2004	21003	H557101C	191	318	LANDFILL RD - STANDARD PARALLEL	2" AC + 1/2" AR-ACFC	10	STP	\$2,573
2004	21204	H577403C	195	5.5	AVE E 1/2 - AVE B	Construct 4 lane divided highway	3.5	STP	\$10,049
2004	20704	H577407C	195	23	B-8 TO I-8	Construct roadway widening		TEA	\$115
2004	20704	H577407C	195	23	B-8 TO I-8	Construct roadway widening		STP	\$3,840
2004	13704	H577406C	195	23.88	COUNTY 14TH STREET - B8	Construct 4 lane divided highway	3	STP	\$5,086
2004	13704	C	195	23.88	COUNTY 14TH STREET - B8	Construct 4 lane divided highway	3	GVT	\$4,000
2004	12807	C	202L	0	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		STP	\$26,297
2004	27903	H606901C	202L	9	SR 101L TO COUNTRY CLUB	Continuous lighting	3.3	HES	\$500
2004	80304	H591301C	202L	33	POWER ROAD - ELLIOT ROAD	Construct Roadway		STP	\$66,000
2004	80304	H591301C	202L	33	POWER ROAD - ELLIOT ROAD	Construct Roadway (utility & bridge enhancements)		GVT	\$800
2004	80005	H591102C	202L	36.5	HIGLEY ROAD - POWER ROAD	Construct Roadway	2	RARF	\$3,500
2004	80604	H538101C	202L	44.7	ARIZONA AVE - GILBERT RD	Construct Roadway	3.1	MAG/STP	\$63,507
2004	80604	H538101C	202L	44.7	ARIZONA AVE - GILBERT RD	Construct Roadway	3.1	GVT	\$4,600
2004	19404	H585901C	260	310.1	OVERGAARD - COTTONWOOD WASH	RR 3" AC + ARFC	11	NH	\$3,246
2004	19504	H586001C	260	357.6	HON DAH - THRU MCNARY	Mill Full width 3" + 3.5" AC & ARFC	3.2	STP	\$921
2004	19604	H586201C	287	116	JCT I-10 TO 11 MILE CORNER	Mill, Hot-in-Place Recycle & ACFC	6.5	STP	\$2,002
2004	19704	H586301C	377	0	JCT 277 - FOREST BOUNDARY	3" AC + SC	6.3	STP	\$1,069

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST (\$000)
2004	22704	H645201X	999		MAG REGIONWIDE	Quiet Pavement Research		NH	\$400
2004	23004	H644901X	999		U OF A / ATLAS ITS - PHASE V	ITS Research		ITS	\$414
2004	23004	H644999X	999		U OF A / ATLAS ITS - PHASE V	ITS Research		GVT	\$414
2004	24504	H598001C	999		SOUTHEAST REGION (TUCSON, GLOBE & SAFFORD DISTRICTS)	Install Shoulder Rumble Strips		HES	\$209
2004	25104	H646201X	999		MARICOPA COUNTY	AZ Tech Interoperability		ITS	\$2,981
2004	25204	H594302X	999		PIMA COUNTY	ER Link Phase 2		ITS	\$520
2004	25204	H594302X	999		PIMA COUNTY	ER Link Phase 2		GVT	\$520
2004	25304	HBTE501X	999		BORDER TECHNOLOGY EXCHANGE PROGRAM	Manage Border Technology exchange Program		BTEP	\$144
2004	25804	HTCSP01X	999		SAN LUIS II POE	Architectural Design		TCSP	\$500
2004	25904	H646901X	999		STATEWIDE - AMBER ALERT PROGRAM	Enhance ADOT Amber Alert Program		ITS	\$160
2004	71604	X	999		SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs		STATE/FA	\$100
2004	72204	X	999		ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.		TEA	\$280
2004	72504	C	999		PAVEMENT PRESERVATION - STATEWIDE	Pavement preservation.		STATE/FA	\$2,758
2004	72804	C	999		ADA REST AREA	Safety		HES	\$7,637
2004	72904	P	999		PLANNING RESEARCH - STATEWIDE	State Planning Research.		SPR	\$7,547
2004	73004	H643803X	999		CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	\$466
2004	74604	D	999		ENHANCEMENT - DESIGN	Design (Enhancement Projects)		TEA	\$120
2004	75004	C	999		ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)		TEA	\$1,123
2004	75304	C	999		ENHANCEMENT - STATEWIDE	Enhancement projects statewide.		TEA	\$120
2004	75404	C	999		TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		STP	\$1,500
2004	75804	X	999		TRANSIT - STATEWIDE	Public transit funds distribution.		STP	\$5,000
2004	76704	X	999		TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2004	77004	C	999		STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment		STATE/FA	\$2,703
2004	78304	C	999		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$0
2004	78504	H609402X	999		STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program		STP	\$375

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST (\$000)
2004	78604	H394011X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$967
2004	78604	H394011X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$242
Summary Total for FY 2004:									\$450,442

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST (\$000)
2005	16505	H612701C	10	80	SALOME - BURNT WELL	RR(4"TL, 2"PL) + 2"AC + ARFC	10	IM	\$8,750
2005	16605	H612801C	10	113.2	OGLESBY RD - PERRYVILLE (WB)	RR(3"PL&4"TL) + ARFC	7.8	IM	\$2,586
2005	15805	C	10	160	RAY ROAD TI (1 OF 2)	Widen bridge and approaches		MAG/STP	\$1,273
2005	16405	H632301C	10	242	I-10 FRONTAGE RD @AAR/DOT NOS. 741-091-D & 741-098-C	Roundel upgrade & concrete crossing surface		STP	\$195
2005	11005	H303803C	10	249.3	INA ROAD - SUNSET ROAD	Landscape EB & WB Frontage Roads	2.5	NH	\$1,755
2005	11105	C	10	251.8	SUNSET ROAD - RUTHRAUFF ROAD	Landscape EB & WB Frontage Roads	0.4	NH	\$45
2005	17105	H613301C	10	322	JOHNSON RD TI - RED BIRD HILLS (EB)	RR(5"TL, 3"PL) + ARFC	6	IM	\$1,989
2005	17205	H613401C	10	328	RED BIRD HILLS - WEST WILLCOX TI	RR(4" TL, 3" PL) + 1/2" ARFC	8.2	IM	\$3,080
2005	10206	H545501C	10	340	FORT GRANT ROAD TI	Reconstruct Traffic Interchange	1	IM	\$6,500
2005	17305	H584401C	15	13	VIRGIN RIVER - STATE LINE	Spot mill and level, + ARFC full length	16	IM	\$9,300
2005	17405	H613501C	17	198.8	BUCKEYE CURVE - THOMAS ROAD	RR 1"ARFC + Repair Joints	1.1	IM	\$1,530
2005	27502	H521001C	17	208.9	PEORIA - GREENWAY	Construct auxiliary lanes and walls	3	IM	\$14,000
2005	19804	H644001C	17	209.9	CACTUS ROAD	Construct dual left turn lanes from Cactus onto I-17 in both directions		CM	\$2,300
2005	15905	C	17	215.9	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions		CM	\$1,061
2005	15905	C	17	215.9	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions		MAG/STP	\$850
2005	10804	H516101C	17	224	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	0.1	IM	\$8,200
2005	10701	H415301C	17	251.9	SUNSET POINT REST AREA (SB)	Rehab Rest Area.	0.1	IM	\$2,400
2005	17505	H584501C	17	263	CORDES JCT - ORME RD TI	RR (5"TL & 4"PL) + ARFC	6.2	IM	\$3,843
2005	11405	H589101C	19	39.15	CONTINENTAL ROAD TI	Realign SB Frontage Road (Pima County to contribute \$1.3M)	0.3	IM	\$1,800
2005	11605	H506402C	40	3	NEEDLE MOUNTAIN REST AREA	Construct Rest Area	0.2	NH	\$4,800
2005	17605	H613801C	40	201	MP 201 TO WALNUT CANYON TI	RR 3.5" AR + ARFC	4.2	IM	\$4,617
2005	11304	H458401C	40	253.6	NORTH PARK TI	Reconstruct TI	1	IM	\$12,000
2005	16005	L	60	148.9	NEW RIVER - 83RD AVE	Design Concept Report	1.6	MAG/STP	\$530
2005	16105	H601501C	60	181.4	STAPLEY DRIVE TI	Widen structure to construct dual left turn lanes in both directions		CM	\$3,675

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST (\$000)
2005	16205	C	60	184	VAL VISTA DRIVE TI	Widen structures for dual left turn lanes and two through lanes (2 of 2)		CM	\$1,061
2005	17705	H614001C	60	236.2	COUNTY LINE - PINTO VALLEY	RR 3" + ARFC	3.3	STP	\$1,021
2005	19805	H603201C	60	238.31	PINTO VALLEY BRIDGE - PINTO VALLEY TURNOFF, WB	Construct Passing Lanes	1.19	STP	\$2,200
2005	17805	H614101C	60	343	MP 343 TO ROCKY ARROYO	Mill 3" (full width) & replace with AR-AC & AR-ACFC (full width)	5.3	STP	\$1,900
2005	17905	H525001C	60	348.3	ROCKY ARROYO - JCT SR 61	3" AC + ARFC	3.95	NH	\$1,191
2005	13805	H602701C	64	215	MP 215 - MP 225	Construct Passing Lane	10	NH	\$1,500
2005	18005	H614301C	70	271.7	JCT 170 - EAST	RR 3" AC + ARFC	3.3	STP	\$1,300
2005	11505	H545901C	77	77	CALLE CONCORDIA - TANGERINE RD	Widen to 6 Lanes	5	STP	\$6,000
2005	11505	H545901C	77	77.5	CALLE CONCORDIA - TANGERINE RD	Widen to 6 lanes		PAG 2.6%	\$3,000
2005	18205	H614601C	77	373.5	14 MILE HILL - 5 MILE WASH	3"AC + ACFC	10.5	NH	\$2,455
2005	18305	H585101C	80	298	APACHE POWER ROAD - CLIFFORD WASH	3" AC + ARFC	11	STP	\$3,956
2005	28303	H624301C/D	80	364	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design/Construct weight & inspection station		CBI	\$3,055
2005	28303	H624301C/D	80	364	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design/Construct weight & inspection station		STATE	\$1,000
2005	14904	H595504C	85	150.4	MC 85 TO I-10	Construct Roadway	1	NH	\$19,304
2005	20205	H649101C	86	112	TOWN OF SELLS	Construct roadway widening	3	STP	\$6,000
2005	12604	H395701C	89	312.5	JCT SR 69/SR 89	Construct Traffic Interchange	0.3	STP	\$10,179
2005	12604	H395701C	89	312.5	JCT SR 69/SR 89	Construct Traffic Interchange	0.3	TEA	\$500
2005	12604	H395701C	89	312.5	JCT SR 69/SR 89	Construct Traffic Interchange	0.3	GVT	\$509
2005	18505	H614801C	89A	324	COYOTE SPRINGS - FOREST BOUNDARY	4" AC + 1/2" AR ACFC	6.53	STP	\$1,462
2005	12405	H413401C	89A	399	AIRPORT ROAD TI (JW POWELL BLVD)	Construct Intersection Improvement	0.1	STP	\$5,000
2005	18605	H556601C	89A	537.46	MARBLE CANYON - HOUSE ROCK (UNIT 1)	3" AC + ARFC	9.81	NH	\$2,215
2005	15505	H592401C	93	91	OLD US 93 TO ANTELOPE WASH	Construct Parallel Roadway	6.5	NH	\$21,735

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST (\$000)
2005	15505	H592401C	93	96	OLD US 93 TO ANTELOPE WASH	Construct Parallel Roadway	5.6	HES	\$902
2005	15505	H592401C	93	96	OLD US 93 TO ANTELOPE WASH	Construct Parallel Roadway	5.6	NH	\$4,172
2005	18705	H614901C	93	104.03	MOSS WASH TO DELUGE WASH	3" AC + ARFC	12.3	NH	\$3,620
2005	13104	H554401C	93	155.9	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	3.06	NH	\$21,000
2005	13204	H487101D	93	161	SANTA MARIA RIVER - WICKENBURG	Design (Roadway)	37.7	NH	\$1,800
2005	13606	H582501C	93	199.7	WICKENBURG BY-PASS	Construct By-Pass	1	NH	\$27,000
2005	22102	H526701C	95	21.9	YUMA STREETS	RR 4" AC + ARFC	1.5	NH	\$750
2005	14005	H631001C	95	34	US 95, MP 34 - MP 44	Construct Passing Lanes	10	NH	\$1,500
2005	12705	H511801C	95	144.4	PARKER - LAKESIDE	Reconstruct roadway	3.8	NH	\$8,378
2005	18905	H585701C	180	416.3	NUTRIOSO - ALPINE	RR 4" + ARFC	10.1	STP	\$3,928
2005	10603	H615501C	188	214.87	WHEATFIELDS - US 60	Construct Roadway	4.1	STP	\$10,000
2005	50499	H494201C	191	24	ELFRIDA	Construct pathway	1.5	TEA	\$625
2005	12905	C	191	151	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	3.2	NH	\$8,500
2005	12203	H303005C	191	153.3	GUTHRIE BRIDGE GILA RIVER #2608	Bridge Replacement.	0.4	BR	\$4,146
2005	31901	H390201C	191	225	KP CIENEGA - BUTTER CIENEGA	ARFC	14	STP	\$963
2005	23502	H589501C	191	344.6	WITCH WELL - SANDERS	1/2" AR-ACFC Overlay	23.9	STP	\$2,022
2005	12303	H436001C	191	367	NAHATA' DZIIL ROAD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	STP	\$11,154
2005	12303	H436001C	191	367	NAHATA' DZIIL ROAD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	HES	\$1,528
2005	15406	C	202L	0	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		STP	\$20,000
2005	80005	H591101C	202L	36.5	HIGLEY ROAD - POWER ROAD	Construct Roadway	2	MAG/STP	\$15,000
2005	80005	H591101C	202L	36.5	HIGLEY ROAD - POWER ROAD	Construct Roadway	2	RARF	\$4,004
2005	80005	H591101C	202L	36.5	HIGLEY ROAD - POWER ROAD	Construct Roadway	2	GVT	\$4,500
2005	80205	H591401C	202L	38.5	FRYE RD - HIGLEY RD	Construct Roadway	2.4	STP	\$50,000
2005	80305	H591201C	202L	40.9	GILBERT RD - FRYE RD	Construct Roadway	3.8	STP	\$67,000
2005	80305	H591201C	202L	40.9	GILBERT RD - FRYE RD	Construct Roadway	3.8	GVT	\$500
2005	19005	H615101C	260	277.6	COLCORD - WOODS CANYON	1" Mill + RR 3" + 2" AC + ARFC	8.2	NH	\$5,852
2005	15904	C	999		PARK & RIDE LOT	Construct Park & Ride Lot (Location to be determined at a later date)		STP	\$3,000
2005	19305	H637103C	999		MAG REGIONWIDE	Quiet Pavement (Phase 3)		NH	\$9,800
2005	19605	H645202X	999		MAG REGIONWIDE	Quiet Pavement Research		NH	\$300

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST (\$000)
2005	19705	H637104C	999		MAG REGIONWIDE	Quiet Pavement (Phase 4)		NH	\$4,400
2005	71605	X	999		SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs		STATE/FA	\$100
2005	72205	X	999		ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.		TEA	\$280
2005	72505	C	999		PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		STATE/FA	\$2,034
2005	72805	C	999		TITLE II SAFETY - STATEWIDE	Safety		HES	\$9,543
2005	72905	P	999		PLANNING RESEARCH - STATEWIDE	State Planning Research.		SPR	\$7,547
2005	73005	X	999		CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	\$320
2005	74605	D	999		ENHANCEMENT - DESIGN	Design (Enhancement Projects)		TEA	\$120
2005	75005	C	999		ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)		TEA	\$2,000
2005	75305	C	999		ENHANCEMENT - STATEWIDE	Enhancement projects statewide.		TEA	\$3,136
2005	75405	C	999		TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		STP	\$1,500
2005	75805	X	999		TRANSIT - STATEWIDE	Public transit funds distribution.		STP	\$5,000
2005	76705	X	999		TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2005	77005	C	999		STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment.		STATE/FA	\$3,950
2005	77305	C	999		PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.		STATE/FA	\$3,027
2005	78305	C	999		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$2,500
2005	78505	H609403X	999		STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program		STP	\$375
2005	78605	H394012X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$967
2005	78605	H394012X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$242
Summary Total for FY 2005:									\$532,893

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST (\$000)
2006	15706	C	10	133.6	99TH AVE - 83RD AVE	Design and install fiber-optic cable for FMS (Phase 1 of 3)	2	CM	\$160
2006	15606	C	10	160	RAY ROAD TI (2 OF 2)	Widen bridge and approaches		MAG/STP	\$2,970
2006	17906	C	10	254.3	PRINCE ROAD - 29TH STREET	Reconstruct & widen roadway	5.5	NH	\$122,413
2006	10106	H625701C	10	302.8	SR 90 - OCOTILLO TI	Construct Passing Lane	1.7	NH	\$3,000
2006	12506	C	17	211	GREENWAY - THUNDERBIRD	Construct (pump station & retention)	1	IM	\$4,000
2006	12606	D	17	215	SR 101L - SR 74	Design road widening	9	NH	\$5,000
2006	16106	L	60	148.9	NEW RIVER TO McDOWELL RD	Access Control Design Concept Report		MAG/STP	\$636
2006	14206	C	60	186	HIGLEY ROAD TI	Construct dual left turn lanes	0.1	STP	\$1,300
2006	11906	H466203C	60	212.17	FLORENCE JCT- GONZALES PASS, PH I	Reconstruct roadway (widening)	6	STP	\$37,000
2006	10706	H466301C	60	341.7	SHOW LOW CREEK BR, #00383	Construct Bridge	0.1	STP	\$2,600
2006	10706	H466301C	60	341.7	SHOW LOW CREEK BR, #00383	Construct Bridge	0.1	GVT	\$1,000
2006	10906	H511101C	77	145	SR 77, MP 145 - MP 147	Roadway Construction	2	STP	\$5,000
2006	13306	H595507C	85	130.71	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	6.279	NH	\$15,665
2006	13406	C	87	194	FOREST BOUNDARY - DOS S ROAD	Construct Roadway		NH	\$3,000
2006	13506	C	88	223	FISH CREEK HILL	Construct retaining walls		STP	\$1,500
2006	15806	D	101L	0	UNION HILLS DR.	Design and install fiber-optic cable for FMS (Phase 2 of 3)	11.2	CM	\$750
2006	15906	C	101L	56.6	PRICE, GUADALUPE RD TO CHANDLER BLVD	Design and construct FMS		CM	\$2,100
2006	17606	C	179	304.5	VILLAGE OF OAK CREEK	Construct roadway.	2.6	STP	\$9,635
2006	17506		179	312.6	THE "Y"	Construct roadway.	0.84	STP	\$10,865
2006	###06	H528205C	189	.1	MARIPOSA RD POE, NOGALES	Construction of parking areas and road improvements	0.1	CBI	\$3,725
2006	12006	C	195	0	GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	26	STP	\$10,000
2006	12006	C	195	0	GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	26	GVT	\$9,150
2006	17806	H577404C	195	9	AVENUE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	5.02	STP	\$8,000
2006	82606	H578301C	202L	27.8	UNIVERSITY DR - SOUTHERN AVE	Roadway Construction		MAG/STP	\$45,000
2006	82606	H578301C	202L	27.8	UNIVERSITY DR - SOUTHERN AVE	Roadway Construction		RARF	\$14,623
2006	82806	H568604C	202L	30.1	US 60 / 202L TI, PHASE II	Roadway Construction		STP	\$60,307
2006	11706	H460301C	260	314	HEBER-SHOW LOW, MP 314-315 EB & 315.8-316.8 WB	Construct Passing Lanes	18	NH	\$1,462

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST (\$000)
2006	13504	H604201C	280	0	I-8 TO B-8, SR 280 (AVE 3E)	Reconstruct Roadway	1.3	NH	\$7,700
2006	13105	C	999		PARK & RIDE LOT	Park & Ride Lot		STP	\$3,000
2006	17406	H648801C	999		MAG REGIONWIDE	Quiet Pavement (Phase 5)		NH	\$1,900
2006	17706	H645203X	999		MAG REGIONWIDE	Quiet Pavement Research		NH	\$300
2006	71606	X	999		SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs		STATE/FA	\$100
2006	72206	X	999		ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.		TEA	\$280
2006	72506	C	999		PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		STATE/FA	\$75,000
2006	72806	C	999		TITLE II SAFETY - STATEWIDE	Safety		HES	\$10,640
2006	72906	P	999		PLANNING RESEARCH - STATEWIDE	State Planning Research.		SPR	\$7,547
2006	73006	X	999		CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	\$320
2006	74606	D	999		ENHANCEMENT - DESIGN	Design (Enhancement Projects)		TEA	\$120
2006	75006	C	999		ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)		TEA	\$2,000
2006	75306	C	999		ENHANCEMENT - STATEWIDE	Enhancement projects statewide.		TEA	\$3,636
2006	75406	X	999		TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		STP	\$1,500
2006	75806	X	999		TRANSIT - STATEWIDE	Public transit funds distribution.		STP	\$5,000
2006	76206	C	999		BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation.		BR	\$8,000
2006	76706	X	999		TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2006	77006	D, C	999		STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment		STATE/FA	\$3,500
2006	77306	C	999		PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.		STATE/FA	\$5,000
2006	78306	C	999		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$2,500
2006	78506	H609404X	999		STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program		STP	\$375
2006	78606	H394013X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$967
2006	78606	H394013X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$242

Summary Total for FY 2006: \$517,049

Grand Total: \$1,500,384

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

RTE	X	Cnty	MP	TRACS No.	Project No.	Item No.	Project Description	Clearance
51		MA	014	H5385 03C	RAM 051-A-505	82804	101L, Bell Rd - Pima	08/07/03
60		NA	321	H6442 01C	U 060-E-507	24804	US 60 @ MP 321	08/01/03
77		NA	361	HX137 01C	S 077-B-504	25004	SR 77 / SR 277	11/26/03
89A		YV	356	HX117 01C	S A89-B-500	26504	SR 89A, Zaleski Rd - Cottonwood	08/13/03
95		LA	148	H6298 01C	S 095-C-509	19004	Jct. SR 95B - Notled	10/21/03
95		LA	110	H6297 01C	S 095-C-508	18804	Tyson Drive - Bouse Road	10/24/03
101		MA	048	H6044 01C	S 101-B-504	23304	L101 McKellips to Thomas	08/06/03
163		NA	395	HX119 01C	U 163-A-500	71204	US 163 @ N-18	07/07/03
179		YV	306	HX149 01C	S 179-A-502	26804	179 @ Cortez Road	07/30/03
260		CN	288	H5800 01C	S 260-B-506	25604	Forest Lakes	10/08/03
999		CN	000	HX124 01C	N 900-A-542	23204	US 89 @ SR 64, US 89 @ US 160, & SR 65 @ US 180	08/13/03
999		MA	000	H5956 02C	N 900-A-539	29503	Ramp Metering Locations (Phase 3)	08/20/03

PUBLIC HEARINGS/MEETINGS

PUBLIC HEARINGS/MEETINGS

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
ADOT	March 6, 2003	MAG/ADOT Joint Meeting	Phoenix, AZ.
	April 11, 2003	Statewide Public Hearing	Flagstaff, AZ.
	April 18, 2003	Statewide Public Hearing	Tucson, AZ.
CAAG	April 3, 2003	Transportation Technical Advisory Committee	Florence, AZ.
	April 11, 2003	Management Committee Meeting	Superior, AZ.
	April 23, 2003	Regional Council Meeting (approved TIP)	Kearny, AZ.
MAG	July 23, 2001	Public Meeting	Mesa, AZ.
	July 24, 2001	Public Meeting	Peoria, AZ.
	July 26, 2001	Public Meeting	Phoenix, AZ.
	July 31, 2001	Public Meeting	Phoenix, AZ.
	August 25, 2001	Public Information booth @ Loop 101 opening	Scottsdale, AZ.
NACOG	September 22/23, 2001	“MAG at the MALL” public information event	Phoenix, AZ.
	March 21, 2002	Transportation Fair	Phoenix, AZ.
	April 5, 2002	Joint Agency Open House/Public Hearing	Phoenix, AZ.
	November 25, 2003	Regional Council (approved TIP update)	Phoenix, AZ.
	February 27, 2003	Regional Council	Flagstaff, AZ.
PAG	April 2, 2003	Technical Subcommittee	Flagstaff, AZ.
	April 24, 2003	Regional Council	Flagstaff, AZ.
	June 4, 2003	Technical Subcommittee	Flagstaff, AZ.
	June 26, 2003	Regional Council	Flagstaff, AZ.
	August 21, 2003	Regional Council	Flagstaff, AZ.
	September 3, 2003	Technical Subcommittee	Flagstaff, AZ.
	October 23, 2003	Regional Council (approved TIP)	Flagstaff, AZ.
Tucson	April 7-9, 2003	Open House	Tucson, AZ.
	April 18, 2003	Joint ADOT/PAG Public Hearing	Tucson, AZ.
	September 24, 2003	Regional Council (approved TIP)	Tucson, AZ.

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
SEAGO	August 29, 2002	Transportation Advisory Committee	Benson, AZ
	February 5, 2003	Administrative Council	Nogales, AZ
	February 8, 2003	Executive Board	Nogales, AZ
	April 3, 2003	Transportation Advisory Committee	Benson, AZ
	May 21, 2003	Administrative Council	Willcox, AZ
	May 31, 2003	Executive Board	Bisbee, AZ
	June 12, 2003	Transportation Advisory Committee	Benson, AZ
	August 28, 2003	Transportation Advisory Committee	Benson, AZ.
	October 9, 2003	Administrative Council	Safford, AZ
	October 18, 2003	Executive Board	Safford, AZ.
WACOG	May 14, 2003	Transportation Advisory Committee	Lake Havasu City, AZ.
	June 4, 2003	Management Committee	Parker, AZ.
	June 19, 2003	Executive Board (approved TIP)	Parker, AZ.
YMPO	July 24, 2003	Technical Advisory Committee	Yuma, AZ.
	July 31, 2003	Executive Board	Yuma, AZ.
	August 14, 2003	Technical Advisory Committee	Yuma, AZ.
	August 25, 2002	Executive Board	Yuma, AZ.
	September 11, 2003	Technical Advisory Committee	Yuma, AZ.
	September 25, 2003	Executive Board	Yuma, AZ.
	October 16, 2003	Technical Advisory Committee	
	October 30, 2003	Executive Board	
FMPO	March/April, 2003	Technical Advisory Committee	Flagstaff, AZ.
	April/May, 2003	Executive Board, Technical Advisory Committee, IPG review	Flagstaff, AZ.
	May 20, 2003	Technical Advisory Committee	Flagstaff, AZ.
	June 12, 2003	Executive Board (Approved TIP)	Flagstaff, AZ.

COUNCILS OF GOVERNMENT AND METROPOLITAN PLANNING ORGANIZATIONS

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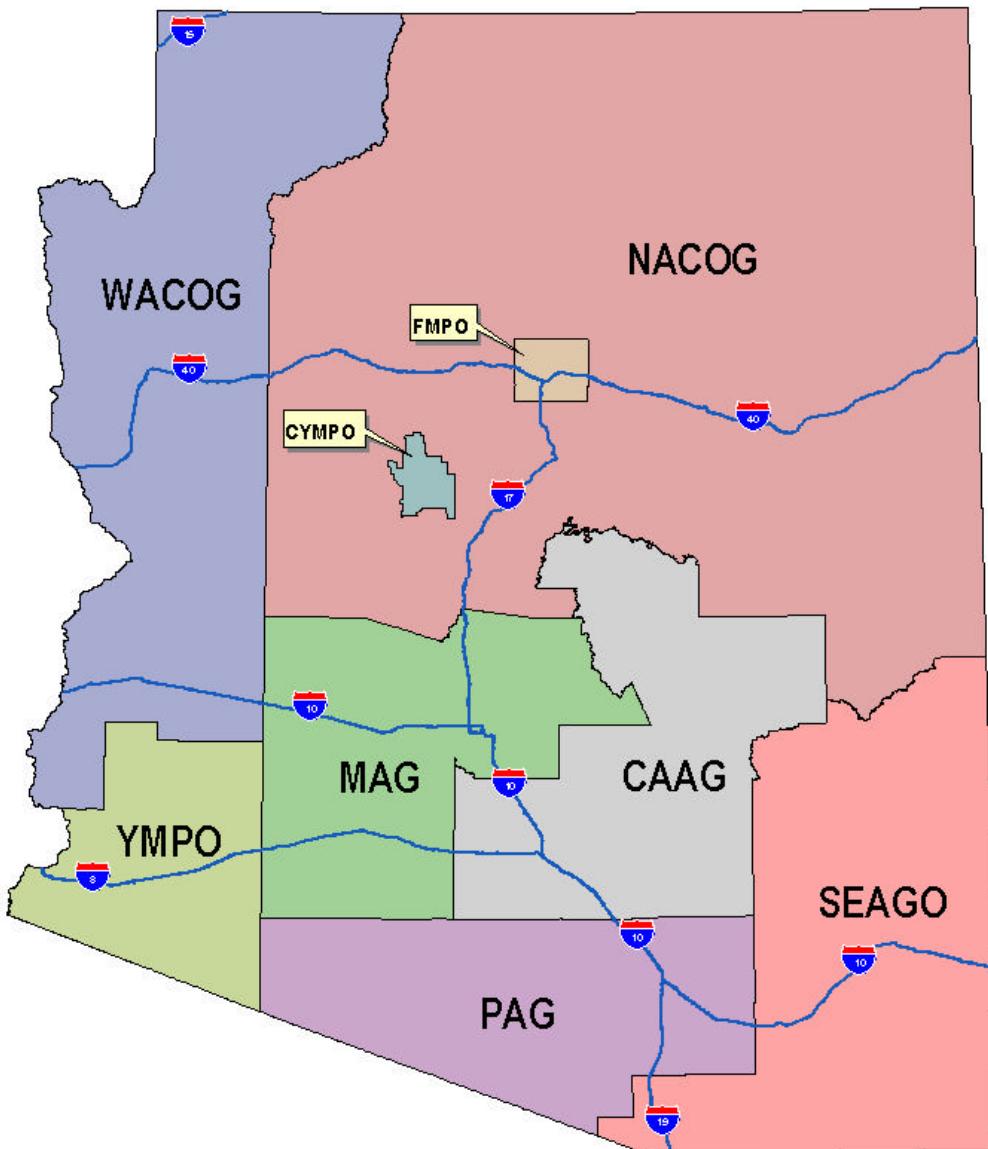
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COG MAP



CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CYMPO

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION

FMPO

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

NACOG

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

PAG

PIMA ASSOCIATION OF GOVERNMENTS

SEAGO

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

WACOG

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION